

FULTON COUNTY INDUSTRIAL DEVELOPMENT AGENCY

ADOPTED 2023 BUDGET FOR TRYON TECHNOLOGY PARK

REVENUE	2022 BUDGET	ADOPTED 2023 BUDGET
<u>A. Lease:</u>	\$ 39,000.00	\$ 15,000.00
Nexus Renewables	\$ 34,000.00	\$ -
Gloversville Water Board	\$ 5,000.00	\$ 5,000.00
Winstanley Reimbursement for Mowing	\$ -	\$ 10,000.00
EXPENDITURE	2022 BUDGET	ADOPTED 2023 BUDGET
<u>A. Property Maintenance:</u>	\$ 11,000.00	\$ 10,000.00
1. Mowing/Sign	\$ 11,000.00	\$ 10,000.00
<u>B. Taxes:</u>	\$ 1,850.00	\$ 600.00
1. Town of Johnstown Fire Tax	\$ 600.00	\$ 600.00
2. Town of Perth Fire Tax	\$ 1,250.00	\$ -
<u>C. Insurance:</u>	\$ 9,000.00	\$ 1,000.00
1. NYMIR	\$ 9,000.00	\$ 1,000.00
<u>D. Wastewater Pump Station:</u>	\$ 3,500.00	\$ -
1. Electricity	\$ 3,500.00	\$ -
<u>E. Site Development Planning:</u>	\$ 30,000.00	\$ -
1. Prepare Background Studies	\$ 30,000.00	\$ -
<u>F. Capital Projects:</u>	\$ 20,000.00	\$ -
1. Building Cleanup	\$ -	\$ -
2. Food Site Certification	\$ -	\$ -
3. Tryon Development Area	\$ 20,000.00	\$ -
<u>G. Repairs:</u>	\$ 2,000.00	\$ -
1. Sewer	\$ 2,000.00	\$ -
<u>H. Miscellaneous:</u>	\$ 650.00	\$ 700.00
1. SPDES Permit	\$ 150.00	\$ 200.00
2. Miscellaneous	\$ 500.00	\$ 500.00
TOTAL:	\$ 78,000.00	\$ 12,300.00